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**RESOLUTION PROPOSAL**

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**DATE:** October 22, 2009  
**SUBJECT:** Compost Site Leaf Removal Proposal  
**SPONSOR:** John Korhonen, General Manager

**BACKGROUND INFORMATION:**

Our leaf compost site was closed this summer for a number of reasons the primary reason being the site is too small to effectively process the compost to maturity. The possibility exists to continue using the site for residential leaf disposal provided each yearly supply of leaves is removed prior to November of each year. The Panorama Farms compost facility in Earlysville would accept our leaves if we transported them to Earlysville. This has been determined to be cost prohibitive due to the long haul distance through or around Charlottesville.

Back Hoe Bob Inc. (BHB) is willing to accept our leaves and mix them in the top soil which he sells in the local area. BHB has submitted a proposal to load and haul our existing leaf pile to his top soil facility at Zion Cross Roads using his two 40 cubic yard dump trailers at a fixed price of \$\_\_\_\_\_ per load. We estimate a maximum of 49.5 loads. If there are less than 49.5 loads needed to haul our leaf pile we will pay only for the total number of loads not to exceed 49.5. The total not to exceed price is \$\_\_\_\_\_. There are no other contractors in the local area with 40 cubic yard dump trailers. I recommend the Board of Directors amend the LMOA 2009 Budget to include \$\_\_\_\_\_ for leaf removal from the compost site.

**STAFF RECOMMENDATION:** Concur

**PROPOSED FINANCIAL IMPACT:** \$\_\_\_\_\_

**PROPOSED SOURCE OF FUNDING:**

**STRATEGIC PLAN REFERENCE:**

1.4 Encourage the use of environmentally sound technologies and practices to protect the environment

**POSSIBLE MOTION:**

Move that the Board of Directors authorize the General Manager to enter into a contract with Back Hoe Bob to remove leaves from the compost site for an amount not to exceed \$\_\_\_\_\_ to be funded from the 2009 Amended Improved Property Fund Budget, line item 2009 Compost Expense.

**PERSON RESPONSIBLE FOR FOLLOW-UP:** General Manager