
RESOLUTION PROPOSAL

DATE: February 25, 2010

SUBJECT: Golf Course Deep Tine Aerator

SPONSOR: Linda, Adams, Solicitations and Contracts Administrator

BACKGROUND INFORMATION:

- The 2010 approved New Initiatives Budget provides for the purchase of a Deep Tine Aerator at a cost of \$30,500.00
- Due to the age and soil condition of our greens, LMOA began “deep tine aeration” in the spring of 2009. LMOA Golf Superintendent outsourced this service for lack of equipment and all 18 greens were done at a cost of \$13,000.00. This service needs to be continued to the greens at least once a year-twice a year is preferable. With purchased equipment, this service can be performed in-house, saving LMOA \$13,000.00 for each time the work is performed. This was highly recommended by the USGA to keep our greens surfaces as vibrant as possible and to alleviate the problems we currently have. Without this service, the Golf Course Greens will fall further and further into disrepair and our likelihood of having a positive cash flow on our golf course will become more and more unlikely.

STAFF RECOMMENDATION:

LMOA Staff recommends approval of the purchase of this equipment for Golf Course Maintenance Dept.

PROPOSED FINANCIAL IMPACT: This is part of the approved 2010 New Initiatives.

PROPOSED SOURCE OF FUNDING: 2010 New Initiatives

STRATEGIC PLAN REFERENCE:

2.3-Maintain and improve the golf course, its ancillary facilities and fee structure so that it is the venue of choice for LMOA Members and an attractive choice for many non-member golfers.

POSSIBLE MOTION:

Move that the Board of Directors authorize the President and General Manager to issue a Purchase Order to _____ for the purchase of a demo unit Deep Tine Aerator for the Firm Fixed Price amount of \$_____ included in the 2010 New Initiatives requests to be funded from the Property Transfer Fee.

PERSON RESPONSIBLE FOR FOLLOW-UP:

Solicitations and Contracts Administrator