

LMOA Briefing

Joe Chesser
County Supervisor
Rivanna District
April 22, 2010

Topics

- Citizen Water Committee
- New Tax Rate
- VDOT
- Planning Commission

Citizen Water Committee

- Next Meeting April 29, 7:00pm Old Court House
 - Alternative Review
- FTA presentation April 27, 6:30 at Library
- Broadcast Committee
 - Potential Water Committee Discussion

New Tax Rate

- New Tax rate is 54 cents
 - Home assessed at \$100,000 tax bill is \$540; Total yearly increase \$40; Total monthly increase \$3.33
 - Assessed at \$200,000 -- tax bill is \$1,080; increase \$80; monthly increase \$ 6.67
 - Assessed at \$300,000 – tax bill is \$1,620, increase \$120; monthly increase \$10.00
 - Assessed at \$400,000 – tax bill is \$2,160, increase \$160: monthly increase \$13.33

Collection Rate



RE Tax

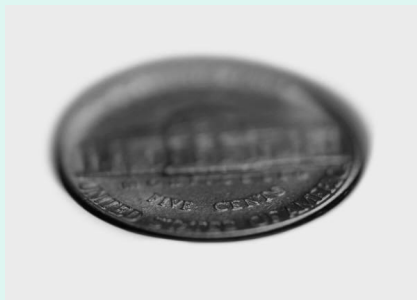
= \$347,854

(97% Coll.)

PP Tax

= \$83,966

(95% Coll.)



Capital Improvement Plan FY2011

- **No Capital projects included in the adopted budget for FY2011.**
- **\$200,000 is set aside in FY2011 in a Capital Reserve Line (0.6 cents)**

Significant Increases

1. \$1.1M Debt Service for New HS
2. \$89k Central Virginia Regional Jail
3. \$262k OPEB
4. \$124k VRS & Group Life
5. \$200k Capital Reserve Fund

Significant Decreases

	FY10	FY11		
<i>County Admin. Budgets</i>	\$4,164,805	\$3,903,981	-6.3%	-\$260,824
<i>Const. Officer Budgets</i>	\$4,862,517	\$4,695,111	-3.4%	-\$167,406
<i>Outside Agency Budgets</i>	\$2,530,752	\$2,446,146	-3.3%	-\$84,606
<i>Other</i>	\$9,681,319	\$9,709,634	0.3%	\$28,315
<i>Schools</i>	\$15,000,000	\$13,700,000	-8.7%	-\$1,300,000
	\$36,239,393	\$34,454,872	-4.9%	-\$1,784,521

VDOT

- Round about at RT 53 and 600
 - Public Hearing April 28
 - County Library
- Turkey Sag Cross Walk and Bike lane
 - VDOT to brief Rivanna Community Planning Committee on Project Scope Change

Planning Commission

- Next meeting is April 28 at 7:00PM
 - Amending County Sign Ordinance
 - Recommend Appointing a Rural Zoning Task Force