

## 2009 Major Repair and Replacement Reserves

<b>Priority Item #</b>	<b>Description</b>	<b>Requested Amount</b>	<b>Dept.</b>	<b>Running Total</b>
1	Fire Hydrants	10,000	MNT	10,000
2	Scanners	16,000	SEC	26,000
3	Reserve Study	11,500	ADM	37,500
4	Computers	8,440	ADM	45,940
5	Trailer	1,500	MNT	47,440
6	Emergency/Contingency Repair and Maintenance	15,000	ADM	62,440
7	Clubhouse Exterior	4,900	CLB	67,340
8	Marina Basin Slips	30,000	MAR	97,340
9	Sod Cutter	4,000	GLF	101,340
10	File Cabinets	2,500	ECC	103,840
11	Windscreens	2,700	TEN	106,540
12	Pool Furniture	4,745	SMP	111,285
13	Rebuild Greens	80,000	GLF	191,285
	<b>TOTAL</b>	<b>\$ 191,285</b>		