

**LAKE MONTICELLO OWNERS' ASSOCIATION
2010 Budget New Initiatives
Final**

<u>Item</u>	<u>Original Estimated Cost</u>	<u>Final Estimated Cost</u>	<u>Funding Sources</u>
Deep Tine Aerifier	30,500	30,500	PTF
Kayak/Canoe Rack	2,300	2,300	Amenity Fund
Communication Broadcast Server	5,200	5,200	BCC
Main Dam	<u>500,000</u>	<u>500,000</u>	Assessment, ERA (both require membership approval)
TOTAL	1,083,000	538,000	

Please note that not all of these items are completely New Initiatives.