

## 2005 Lake Project Detail

<u>Plan Element</u>	<u>Performed By</u>	<u>Budgeted Cost</u>
(1) Dam: Add rip-rap to lake-side face	Contractor	\$55,000
(2) Provide opportunity for lake-front owners to add rip-rap to shoreline and Dredge	LMOA	\$0
(3) Fix leakage in dam culvert Structure	Contractor	TBD
(4) Clear spill-way channel	Contractor	\$15,000
(5) Install check valve on culvert pipe under Rt. 600	Contractor	\$50,000
(6) Review golf course maintenance program	Golf superintendent + WEG	\$1,000
(7) Initiate public awareness program	Lake Preservation Committee	\$2,000
(8) Develop golf course vegetation plan to reduce erosion and run-off	Golf superintendent + LHM	\$0
(9) Construct a jersey barrier catch basin along stream bed from Bridlewood to Jackson cove; restore stream bed along Hole #12	Contractor Storm Water Management Committee Golf Superintendent	\$100000 (Government grant applied for. May offset a portion of this expense)
(10) Meet with county and local supervisors to explain LMOA concerns and WEG report conclusions	BoD Members Lake Preservation Committee	\$0

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(11) Continue new home construction site inspections	Storm Water Management Committee	\$0
(12) Enact policy to make it unlawful to introduce fish or vegetation to the lake without LMOA approval	Lake Preservation Committee BoD	\$0
(13) Enact policy to make it unlawful to use vegetation control chemicals in lake without LMOA approval	Lake Preservation Committee BoD	\$0
(14) Change fish creel limits to allow no fish over 14 inches to be kept; Enact policy to prohibit fishing tournaments in 2005 and 2006	Lake Preservation Committee BoD	\$0
	<b>Total Expense</b>	<b>\$223,000</b>